

State of California, California 9-1-1 Emergency Communications Office (9-1-1 Office) **\*10A**  
**COMMITMENT TO FUND 9-1-1 EQUIPMENT AND SERVICES**

TD-288 (Rev. 12/06)

**This Form To Be Completed By The State 9-1-1 Office Only**

<b>Public Agency:</b>	Milpitas Police Department	<b>Contractor Name:</b>	VARIOUS
<b>Address:</b>	1275 N. Milipitas Blvd	<b>Mailing Address:</b>	
<b>City, State, Zip:</b>	Milpitas, CA. 95035	<b>City, State, Zip:</b>	
<b>PSAP Manager:</b>	Armando Corpuz	<b>Representative:</b>	
<b>E-mail Address:</b>	acorpuz@ci.milpitas.ca.gov	<b>E-Mail Address:</b>	
<b>Phone Number:</b>	408-586-2426	<b>Phone Number:</b>	
<b>Fax Number:</b>	408-586-2442	<b>Fax Number:</b>	

**Type of Funding Request:**

- ( ) 9-1-1 Equipment ( ) 9-1-1 Network ( ) Ali Retrieval Circuit  
 ( ) 9-1-1 Education ( ) Alternate Answer ( ) 7-Digit Phone Lines  
 ( ) 9-1-1 Trunks Other: CPE Residual funds

**Description of Equipment and Services to be funded:** *Agency purchasing GIS mapping monitors, headsets, chairs and phone handset for 911 IWS. Agency will submit for reimbursement using the TD/290 Reimbursment Claim process.*

**Purchase/Service Information:** Include equipment or service description, quantity, part number, unit cost, installation cost, monthly cost, tax and total cost. Attach contractors quote or PSAP purchase order, where applicable.

Description	Quantity	Service/ Eqmt. ID#	Unit Cost	Installation	Monthly Cost	Total Recurring Cost	Total Non-Recurring Cost
Mapping Monitors- CDW-G	6		104.73			-	628.38
Shipping	1		19.99			-	19.99
Recycling fee	1		24.00			-	24.00
Chairs-Domore	4		1,181.00			-	4,724.00
arm pads	8		14.00			-	112.00
Shipping	1		565.00			-	565.00
Handset 911 IWS- Adcom	10		40.00			-	400.00
Shipping/Handling	1		23.75			-	23.75
Headsets-RCM & Associates	1		7,302.25			-	7,302.25
Shipping	1		73.00			-	73.00
<b>Subtotal</b>						-	13,872.37
<b>Tax and Surcharge</b>						1,152.80	
<b>TOTAL APPROVED</b>							<b>\$15,025.17</b>



TD-288 expiration date: N/A

scal Year: 2015/2016

All invoices shall refer to tracking number: 18956

Account Name: 4306/702.12

*The State of California's monetary obligation under this agreement in subsequent fiscal years is subject to, and contingent upon, availability of funds in the State Emergency Telephone Account. Please be advised that this commitment to fund does not constitute a binding purchase order agreement.*

<b>RECOMMENDED FOR</b> <b>APPROVAL BY</b>  <b>BARBARA BASSHAM</b>	<b>Telephone Number</b>  <b>916-657-9680</b>	<b>APPROVED BY</b>  <b>DANA EARL</b>	<b>Date</b> <b>12/29/15</b>
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## City of Milpitas, California

**BUDGET CHANGE FORM**

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3567	\$ 15,025	100-713-4924	\$ 15,025

**Appropriate Funds into the Police Department's Operating Budget for Equipment Related to the 9-1-1 Communications Center Upgrade (Staff Contact: Armando Corpuz, 408-586-2534).**

**Background:** The State 9-1-1 Office provides funding for local Public Safety Answering Points (PSAP) to upgrade 9-1-1 phone systems. This funding includes customer premise equipment (CPE), which is Communications Center hardware necessary for prompt and efficient 9-1-1 call processing.

The State 9-1-1 Office will pay vendors directly if the vendor has a California Multiple Award Schedule (CMAS) contract. If the vendor does not have a CMAS contract, the City must pay the expense and the State 9-1-1 Office will reimburse the full cost. The State 9-1-1 Office pre-approves all purchases and provides written authorization and commitment for reimbursement.

The State 9-1-1 Office approved the Milpitas Police Department to purchase of the following items:

1. 9-1-1 Mapping Monitors
  - a. CDW-G **\$727.35**
2. Replacement Handsets
  - a. ADCOM H&S **\$459.47**
3. Replacement Headsets
  - a. RCM and Associates **\$8,014.20**
4. 24/7 Seating Replacement
  - a. Domore Seating **\$5,824.15**

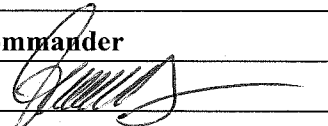
The total amount is **\$15,025**.

**Fiscal Impact:** None. The total cost will be reimbursed by the State 9-1-1 Office.

**Recommendations:** Approve an appropriation in the amount of \$15,025 into the Police Department's operating budget for the Communications Center Upgrade.

☒ Check if City Council Approval required.

Meeting Date: February 16, 2016

Requested by:	Armando Corpuz, Police Commander	Date: 2/5/16
Reviewed by:	Finance Director: 	Date: 2/8/2016
Approved by:	City Manager:	Date:
Date approved by City Council, if required:		Confirmed by: